



Budget & Fiscal Affairs Committee
Stephen C. Costello, Chair
Jerry Davis, Dave Martin, Vice Chairs

Fiscal Year 2016
City Council Budget Workshop Schedule
City Hall Council Chamber
901 Bagby, 2nd floor
Houston, Texas 77002

Wed	May 13	9:00	City Council Meeting: Set Public Hearing on FY16 Proposed Budget
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Wed	May 27	9:00	Consolidated City Council Meeting
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Thurs	May 28	9:00	Houston Airport System
		10:00	Houston Police Department
		2:00	Municipal Courts
		3:00	City Council
		3:30	Mayor's Office
		4:00	Controller

Mon	June 1	10:00	Budget & Fiscal Affairs Committee Meeting – Budget Presentation/5 Yr. Plan/Trends
		2:00	Solid Waste Management
		2:30	Legal
		3:00	Planning and Development
		3:30	Administration and Regulatory Affairs

Tues	June 2	9:30	Housing and Community Development
		10:00	Fire
		11:00	Office of Business Opportunity
		1:30	City Council Meeting: Public Hearing on FY16 Proposed Budget

Weds	June 3	9:00	City Council Meeting
		1:30	Human Resources
		2:30	Library
		3:00	General Services
		3:30	Fleet Management
		4:00	Department of Neighborhoods

Thurs	June 4	11:00	Finance
		11:30	Health and Human Services
		1:00	Public Works and Engineering
		2:00	Information Technology
		3:00	Parks & Recreation

Tues	June 9	10:00	Budget & Fiscal Affairs Committee Meeting – April MFR/Proposed FY16-FY20 CIP
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Wed	June 10	9:00	Council Meeting – Consideration of FY16 Proposed Budget
Wed	June 17	9:00	Council Meeting – Consideration of FY16 Proposed Budget
Wed	June 24	9:00	Council Meeting – Consideration of FY16 Proposed Budget

Workshops are open to the public and the opportunity for public comment will be available at each presentation. No action will be taken on any item. This schedule is subject to change as the workshops progress. For an updated status on any given day, please call (832) 393-3014 to confirm